

				Proposed PILOT Schedule								
Tax Lot	Lot Size - Acres	Sq. Footage	Value p.s.f.									
45.-1-5	64.48	303,100	\$81.00									
PILOT Year	ASSESSMENT:	COUNTY TAX RATE	SCHOOL TAX RATE	TOWN TAX RATE	COMBINED RATE	COUNTY TAX	SCHOOL TAX	TOWN TAX	TOTAL TAX	% Discount	PILOT Payment	SAVINGS
1	\$350,000.00	\$2.75	\$26.67	\$2.84	32.26	\$962.50	\$9,334.50	\$994.00	\$11,291.00	0.00	\$11,291.00	\$0.00
2	\$350,000.00	\$2.81	\$27.20	\$2.90	32.91	\$981.75	\$9,521.19	\$1,013.88	\$11,516.82	0.00	\$11,516.82	\$0.00
3	\$ 24,551,100.00	\$2.86	\$27.75	\$2.95	33.56	\$70,243.15	\$681,230.86	\$72,542.02	\$824,016.03	0.40	\$329,606.41	\$494,409.62
4	\$ 24,551,100.00	\$2.92	\$28.30	\$3.01	34.23	\$71,648.02	\$694,855.48	\$73,992.86	\$840,496.35	0.45	\$378,223.36	\$462,272.99
5	\$ 24,551,100.00	\$2.98	\$28.87	\$3.07	34.92	\$73,080.98	\$708,752.59	\$75,472.72	\$857,306.28	0.50	\$428,653.14	\$428,653.14
6	\$ 24,551,100.00	\$3.04	\$29.45	\$3.14	35.62	\$74,542.60	\$722,927.64	\$76,982.17	\$874,452.41	0.55	\$480,948.82	\$393,503.58
7	\$ 24,551,100.00	\$3.10	\$30.03	\$3.20	36.33	\$76,033.45	\$737,386.19	\$78,521.81	\$891,941.45	0.65	\$579,761.95	\$312,179.51
8	\$ 24,551,100.00	\$3.16	\$30.64	\$3.26	37.06	\$77,554.12	\$752,133.92	\$80,092.25	\$909,780.28	0.70	\$636,846.20	\$272,934.09
9	\$ 24,551,100.00	\$3.22	\$31.25	\$3.33	37.80	\$79,105.20	\$767,176.60	\$81,694.10	\$927,975.89	0.80	\$742,380.71	\$185,595.18
10	\$ 24,551,100.00	\$3.29	\$31.87	\$3.39	38.55	\$80,687.30	\$782,520.13	\$83,327.98	\$946,535.41	0.85	\$804,555.10	\$141,980.31
11	\$ 24,551,100.00	\$3.35	\$32.51	\$3.46	39.32	\$82,301.05	\$798,170.53	\$84,994.54	\$965,466.11	0.90	\$868,919.50	\$96,546.61
12	\$ 24,551,100.00	\$3.42	\$33.16	\$3.53	40.11	\$83,947.07	\$814,133.94	\$86,694.43	\$984,775.44	0.95	\$935,536.67	\$49,238.77
13	\$ 24,551,100.00	\$3.49	\$33.82	\$3.60	40.91	\$85,626.01	\$830,416.62	\$88,428.32	\$1,004,470.95	1.00	\$1,004,470.95	\$0.00
14	\$ 24,551,100.00	\$3.56	\$34.50	\$3.67	41.73	\$87,338.53	\$847,024.95	\$90,196.88	\$1,024,560.36	1.00	\$1,024,560.36	\$0.00
15	\$ 24,551,100.00	\$3.63	\$35.19	\$3.75	42.57	\$89,085.30	\$863,965.45	\$92,000.82	\$1,045,051.57	1.00	\$1,045,051.57	\$0.00
TOTALS:									\$12,119,636.36		\$9,282,322.56	\$2,837,313.80
Tax Rate Increases estimated at 2.00% per year												

Tax Lot	Lot Size - Acres	Sq. Footage	Value p.s.f.									
45.-1-8.2	164.46	618,000	\$81.00									
PILOT Year	ASSESSMENT:	COUNTY TAX RATE	SCHOOL TAX RATE	TOWN TAX RATE	COMBINED RATE	COUNTY TAX	SCHOOL TAX	TOWN TAX	TOTAL TAX	% Discount	PILOT Payment	SAVINGS
1	\$654,000.00	\$2.75	\$26.67	\$2.84	32.26	\$1,798.50	\$17,442.18	\$1,857.36	\$21,098.04	0.00	\$21,098.04	\$0.00
2	\$654,000.00	\$2.81	\$27.20	\$2.90	32.91	\$1,834.47	\$17,791.02	\$1,894.51	\$21,520.00	0.00	\$21,520.00	\$0.00
3	\$ 50,058,000.00	\$2.86	\$27.75	\$2.95	33.56	\$143,220.94	\$1,388,982.75	\$147,908.17	\$1,680,111.87	0.40	\$672,044.75	\$1,008,067.12
4	\$ 50,058,000.00	\$2.92	\$28.30	\$3.01	34.23	\$146,085.36	\$1,416,762.41	\$150,866.34	\$1,713,714.11	0.45	\$771,171.35	\$942,542.76
5	\$ 50,058,000.00	\$2.98	\$28.87	\$3.07	34.92	\$149,007.07	\$1,445,097.66	\$153,883.66	\$1,747,988.39	0.50	\$873,994.20	\$873,994.20
6	\$ 50,058,000.00	\$3.04	\$29.45	\$3.14	35.62	\$151,987.21	\$1,473,999.61	\$156,961.34	\$1,782,948.16	0.55	\$980,621.49	\$802,326.67
7	\$ 50,058,000.00	\$3.10	\$30.03	\$3.20	36.33	\$155,026.96	\$1,503,479.60	\$160,100.57	\$1,818,607.12	0.65	\$1,182,094.63	\$636,512.49
8	\$ 50,058,000.00	\$3.16	\$30.64	\$3.26	37.06	\$158,127.49	\$1,533,549.19	\$163,302.58	\$1,854,979.26	0.70	\$1,298,485.49	\$556,493.78
9	\$ 50,058,000.00	\$3.22	\$31.25	\$3.33	37.80	\$161,290.04	\$1,564,220.18	\$166,568.63	\$1,892,078.85	0.80	\$1,513,663.08	\$378,415.77
10	\$ 50,058,000.00	\$3.29	\$31.87	\$3.39	38.55	\$164,515.85	\$1,595,504.58	\$169,900.00	\$1,929,920.43	0.85	\$1,640,432.36	\$289,488.06
11	\$ 50,058,000.00	\$3.35	\$32.51	\$3.46	39.32	\$167,806.16	\$1,627,414.67	\$173,298.00	\$1,968,518.84	0.90	\$1,771,666.95	\$196,851.88
12	\$ 50,058,000.00	\$3.42	\$33.16	\$3.53	40.11	\$171,162.29	\$1,659,962.97	\$176,763.96	\$2,007,889.21	0.95	\$1,907,494.75	\$100,394.46
13	\$ 50,058,000.00	\$3.49	\$33.82	\$3.60	40.91	\$174,585.53	\$1,693,162.23	\$180,299.24	\$2,048,047.00	1.00	\$2,048,047.00	\$0.00
14	\$ 50,058,000.00	\$3.56	\$34.50	\$3.67	41.73	\$178,077.24	\$1,727,025.47	\$183,905.22	\$2,089,007.94	1.00	\$2,089,007.94	\$0.00
15	\$ 50,058,000.00	\$3.63	\$35.19	\$3.75	42.57	\$181,638.79	\$1,761,565.98	\$187,583.33	\$2,130,788.10	1.00	\$2,130,788.10	\$0.00
TOTALS:									\$24,707,217.31		\$18,922,130.11	\$5,785,087.20